

Sales Tax Analysis
Fiscal Year 2013-14

Sales Tax Collection Analysis 2013-14				
Month	Collections 2013	Collections 2014	Budget	Over (Short)
July	\$1,333,686	\$1,336,401	\$1,438,333	-\$101,932
August	\$1,291,707	\$1,426,250	\$1,438,333	-\$12,083
September	\$1,520,259	\$1,513,797	\$1,438,333	\$75,464
October	\$1,382,875	\$1,449,642	\$1,438,333	\$11,309
November	\$1,396,579	\$1,476,532	\$1,438,333	\$38,199
December	\$1,833,033	\$1,786,116	\$1,438,333	\$347,783
January	\$1,341,801	\$1,827,926	\$1,438,333	\$389,593
February	\$1,439,038	\$1,464,561	\$1,438,333	\$26,228
March	\$1,718,700		\$1,438,333	\$0
April	\$1,518,363		\$1,438,333	\$0
May	\$1,463,131		\$1,438,333	\$0
June	\$1,609,412		\$1,438,333	\$0
Totals	\$17,848,584	\$12,281,226	\$17,260,000	\$774,562