

Budget Amendment for year 2013-2014							Reason
FUND	ACCOUNT NAME	ORG	ACCT	CURRENT BUDGET	AMENDED BUDGET	INC/(DEC)	
100	TRANSFER FROM SALES TAX FUND	1000900	491015	\$15,850,000.00	\$15,900,000.00	\$50,000.00	
	CIVIL SERVICE EXPENSE	10015800	560414	\$39,500.00	\$89,500.00	\$50,000.00	
203	BEGINNING FUND BALANCE			\$860,000.00	\$1,091,562.00	\$231,562.00	More than 5%
	SALES & USE TAX	2030100	401080	\$17,260,000.00	\$18,260,000.00	\$1,000,000.00	Collected more sales
	TRANSFER TO GENERAL FUND	20395000	590269	\$15,850,000.00	\$15,900,000.00	\$50,000.00	
205	BEGINNING FUND BALANCE			\$132,597.00	\$147,784.00	\$15,187.00	
207	BEGINNING FUND BALANCE			\$517,937.00	\$601,999.00	\$84,062.00	More than 5%
209	BEGINNING FUND BALANCE			\$856,476.00	\$904,141.00	\$47,665.00	More than 5%
210	BEGINNING FUND BALANCE			\$66,839.00	\$84,861.00	\$18,022.00	More than 5%
217	BEGINNING FUND BALANCE			\$167,374.00	\$138,746.00	(\$28,628.00)	More than 5%
	MISCELLANEOUS EXPENDITURE	21750000	560326	\$150,000.00	\$250,000.00	\$100,000.00	More than 5%
237	BEGINNING FUND BALANCE			\$110,332.00	\$132,443.00	\$22,111.00	
610	BEGINNING FUND BALANCE			\$810,000.00	\$1,101,218.84	\$291,218.84	More than 5%
710	BEGINNING FUND BALANCE			\$58,446.00	\$49,940.00	(\$8,506.00)	
720	BEGINNING FUND BALANCE			\$16,000.00	\$85,711.00	\$69,711.00	
				\$52,745,501.00	\$54,737,905.84	\$1,992,404.84	

tax