

Sales Tax Analysis
Fiscal Year 2014-15

Sales Tax Collection Analysis 2014-15				
Month	Collections 2014	Collections 2015	Budget	Over (Short)
July	\$1,336,401	\$1,443,814	\$1,500,000	-\$56,186
August	\$1,426,250	\$1,417,062	\$1,500,000	-\$82,938
September	\$1,513,797	\$1,435,611	\$1,500,000	-\$64,389
October	\$1,449,642	\$1,511,648	\$1,500,000	\$11,648
November	\$1,476,532		\$1,500,000	\$0
December	\$1,786,116		\$1,500,000	\$0
January	\$1,827,926		\$1,500,000	\$0
February	\$1,464,561		\$1,500,000	\$0
March	\$1,658,329		\$1,500,000	\$0
April	\$1,512,329		\$1,500,000	\$0
May	\$1,463,686		\$1,500,000	\$0
June	\$1,473,946		\$1,500,000	\$0
Totals	\$18,389,516		\$18,000,000	-\$191,865