

City of Hammond
CAPITAL IMPROVEMENTS
BUDGET CHANGE*

FY 2015 - 2016 No. 16 - 06

Description	(A) CURRENT Appropriation	(B) REVISED Appropriation	(B) - (A) CHANGE**	Remarks
420-11608-"Bridge & Drain. Impr. [FY2016]"	\$ 573,431.00	\$ 678,000.00	\$ 104,569.00	<i>Per bids received 22 Jan. 2016</i>
420-11215-"Conc.St.& Sidewalk Impr. [FY2012]"	387,000.00	369,255.00	(17,745.00)	<i>Closed out project: Transfer to 420-11608</i>
420-11409-"Drain. Impr. [FY2014]"	613,000.00	597,262.00	(15,738.00)	<i>Closed out project: Transfer to 420-11608</i>
420-11512-"Asph. St. Impr. [FY2015]"	575,000.00	555,500.00	(19,500.00)	<i>Closed out project: Transfer to 420-11608</i>
420-11515-"Pedestrian Br. - J. W. Davis Dr."	268,000.00	264,314.00	(3,686.00)	<i>Closed out project: Transfer to 420-11608</i>
420-11209-"MLK Park Impr. [FY2012]"	75,000.00	27,100.00	(47,900.00)	<i>Portion transfer to 420-11608</i>
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	\$ 2,491,431.00	\$ 2,491,431.00	\$ -	

* Changes to the budget within the same fund & category may be adopted by City Council Resolution

** "Change" column shall = \$ 0.00; otherwise *Capital Improvements Ordinance Amendment must be introduced and adopted*

This form requires four (4) signatures in order to be processed

T. C. Spangler, Jr. P.E.	2-Feb-2016 DATE	Tonia Banks, City Council Clerk	2-Feb-2016 DATE
Pete Panepinto, Mayor	2-Feb-2016 DATE	Mike Williams, Council President	2-Feb-2016 DATE