

City of Hammond  
CAPITAL IMPROVEMENTS  
BUDGET CHANGE\*

FY 2015 - 2016 No. 16 - 08

Description	(A) ORIGINAL Appropriation	(B) REVISED Appropriation	(B) - (A) CHANGE**	Remarks
616-11107 - "Backflow Prevention Survey"	\$ 25,000.00	\$ <b>15,000.00</b>	\$ (10,000.00)	<i>Renamed project/Transfer to 616-11606</i>
616-11305 - "W&S Emergency Misc. Repairs"	52,189.40	<b>38,900.00</b>	(13,289.40)	<i>Transfer to 616-11606</i>
616-11606 - "Emergency & Misc. Repairs"	40,000.00	<b>63,289.40</b>	23,289.40	<i>Fund Consolidation</i>
616-11505 - "Odor Control Pilot Study"	95,000.00	<b>50,000.00</b>	(45,000.00)	<i>Renamed project/Transfer to 616-11303</i>
616-11303 - "Emergency Rule Compliance"	80,000.00	<b>125,000.00</b>	45,000.00	<i>Renamed project/fund consolidation</i>
	-	-	-	
	<b>\$ 292,189.40</b>	<b>\$ 292,189.40</b>	<b>\$ -</b>	

\* Changes to the budget within the same fund & category may be adopted by City Council Resolution

\*\* "Change" column shall = \$ 0.00; *otherwise Capital Improvements Ordinance Amendment must be introduced and adopted*

**This form requires four (4) signatures in order to be processed**

Webb M. Anderson, P.E.	8-Mar-2016 DATE	Tonia Banks, City Council Clerk	8-Mar-2016 DATE
Pete Panepinto, Mayor	8-Mar-2016 DATE	Mike Williams, Council President	8-Mar-2016 DATE