

Budget Amendment for year 2015-2016							Reason	
FUND	Description	ACCOUNT NAME	ORG	ACCT	CURRENT BUDGET	AMENDED BUDGET	INC/(DEC)	
100	General Fund	BEGINNING FUND BALANCE			\$376,000.00	\$1,212,597.00	\$836,597.00	More than 5% varier
100	General Fund	PROPERTY TAX	1000100	401050	\$4,192,129.00	\$4,527,129.00	\$335,000.00	Increase in property collection
203	Sales Tax Fund	BEGINNING FUND BALANCE			\$1,100,000.00	\$897,930.00	(\$202,070.00)	More than 5%
205	Court Awarded	BEGINNING FUND BALANCE			\$183,500.00	\$231,416.00	\$47,916.00	More than 5%
207	DDD	BEGINNING FUND BALANCE			\$784,645.00	\$835,766.00	\$51,121.00	More than 5%
210	Police Millage	BEGINNING FUND BALANCE			\$301,500.00	\$367,087.00	\$65,587.00	More than 5%
217	Children's Museum	BEGINNING FUND BALANCE			\$7,500.00	\$33,523.00	\$26,023.00	More than 5%
237	Dept. of Motor Vehicle	BEGINNING FUND BALANCE			\$94,000.00	\$30,024.00	(\$63,976.00)	More than 5%
314	Sales Tax Debt service	BEGINNING FUND BALANCE			\$281,981.00	\$692,568.00	\$410,587.00	More than 5%
710	Insurance Fund	BEGINNING FUND BALANCE			\$1,700.00	\$115,808.00	\$114,108.00	More than 5%
720	Health Insurance fund	BEGINNING FUND BALANCE			\$296,000.00	\$229,780.00	(\$66,220.00)	More than 5%
803	Witness Fee Fund	BEGINNING FUND BALANCE			\$59,200.00	\$49,967.00	(\$9,233.00)	More than 5%
					\$7,678,155.00	\$9,223,595.00	\$1,545,440.00	

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