

**CAPITAL IMPROVEMENT PLAN (CIP)****Hammond Northshore Regional Airport (KHDC), Hammond, LA****DATE CIP PREPARED: 10/2016****CIP START YEAR: 2017****Color Code Key & Notes**

\*\* State Grant, Economic Development Grant, Bond Financing, Private:

**Other\*\***

\* Sponsor 10% Match

**Match\***

Match Amount for "AIP Funding Request" NOT Included when green:

Multi-Year NPE Fronted Amount NOT Included when red:

- Estimated Carryover Balance  
\$ 150,000 Estimated Annual NPE Amount

Fed FY	Entitlement Available	ODO Priority	Project Description/Justification	Multi- Year	Est. Total Project Cost	Funding Source				AIP Funding Request
						Entitlement	Other AIP	Match*	Other**	
2017	\$ 150,000	1	Master Plan Update	N	\$ 225,000	\$ 150,000	\$ 22,500	\$ 20,000	\$ 32,500	
		2	Taxiway Lighting Rehabilitation	N	\$ 300,000			\$300,000 State Only		
2017 Annual Subtotals:					\$ 525,000	\$ 150,000	\$ 22,500			
2018	\$ 150,000	1	Taxiway Realignment - Design	Y	\$ 125,000	\$ 112,500	\$ 12,500			
		2	Apron Joint Reseal	N	\$ 261,000			\$261,000 State Only		
2018 Annual Subtotals:					\$ 386,000	\$ 112,500	\$ 12,500			
2019	\$ 150,000	1	Taxiway Realignment - Construction	N	\$ 1,857,250	\$ 150,000	\$ 185,725	\$ 20,000	\$ 1,521,525	
2019 Annual Subtotals:					\$ 1,857,250	\$ 150,000	\$ 185,725			
2020	\$ 150,000	1	Row of (10) Hangars - 45'x35		\$ 664,350		\$ 664,350	\$ 20,000		
2020 Annual Subtotals:					\$ 664,350		\$ 664,350			
2021	\$ 150,000	1	Row of (10) Hangars - 45'x35		\$ 664,350		\$ 664,350	\$ 20,000		
2021 Annual Subtotals:					\$ 664,350		\$ 664,350			
5 Year CIP Totals:					\$ 4,096,950	\$ 412,500	\$ 1,549,425			