

Budget Change Form 19-08

Funds to be transferred from the Sales Tax (203) fund balance into the following areas:

Move to	Fund/Project	Item	Amount
General	100	Fire Dept - MAG Corrections/Establish New Grid	70,000
Sales Tax	203	Data Processing - Meter Reading Software Conversion in Munis	16,800
Sales Tax	203	Capital Expenditures - Airport Road Improvement - New Construction	60,000
Grant Match	208	Airport Land Acquisition - Matching \$1 million from FAA	150,000
Airport Capital	414-31706	Airport Tower Elevator/Build-out - Matching \$284,500 from State & DRA	100,000
			396,800

Current Sales Tax (203) fund balance:	922,954
Transfer request amount:	396,800
New fund balance for Sales Tax (203):	<u>526,154</u>

Current General (100) fund balance:	1,319,588
New fund balance for Sales Tax (203):	526,154
Unobligated in fund balances:	<u>1,845,742</u>