

Possible Amendments to the Proposed Budget for Fiscal Year 2019-2020

GENERAL FUND 100 - Additional Expenses or Reductions	Original	Amend	Difference	Comments
1. General Administration - Children's Museum	90,000	110,000	20,000	Louisiana Children's Discovery Center requested additional funds
2. City Council	0	6,400	6,400	Auto allowance for the Council Clerk
3. Capital Improvements Plan - Sidewalk Improvements*	0	86,000		For Phase 1 (Cypress to Chestnut) sidewalks on Old Covington Hwy Funding from surplus/available funds of closed projects
4. Capital Improvements Plan - Drainage Improvements*	0	56,000		For Phase 1 (Cypress to Chestnut) drainage on Old Covington Hwy Funding from surplus/available funds of closed projects
5. Capital Improvements Plan - Street Improvements*	260,000	230,000		For concrete street repairs on Brandi Lane Overall no cost due to shifting funds between projects
6. Capital Improvements Plan - Street Improvements*	0	30,000		For concrete street repairs on Westin Oaks Overall no cost due to shifting funds between projects
TOTAL COST				26,400 Proposed addition to come from the fund balance of General Fund 100

*See Capital Improvements Plan Amendments for full details of phased projects.

If all changes are adopted as proposed, the new fund balance:

New Ending Fund Balance - General 100	900,615	874,215	(26,400)
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