



**FINAL PROJECT BUDGET \***  
**Sewer Extension - PRIDE Drive / HAEIDD for the City of HAMMOND**

28-Apr-2020

City project no.: 616-12024

Bid Item	Description	Bid Quantity	Spinks Construction	
			UNIT PRICE	EXTENSION
1.	Install/Open Cut 8" SS Main (PVC SDR-35)	1,140 LF	\$ 27.00	\$ 30,780.00
2.	Install/Open Cut 12" SS Main (PVC SDR-35)	1,110 LF	34.00	37,740.00
3.	Jack & Bore 16" steel casing (on grade)	40 LF	250.00	10,000.00
4.	Install new SSMH complete	8 EA	2,500.00	20,000.00
5.	Install 8x4 (8x6) SS Wyes	9 EA	100.00	900.00
6.	Install 6" SS Service Lateral w/2 EA Cleanouts	350 LF	12.00	4,200.00
Original Contract Amount* (BASE BID items "1." - "6."):				\$ 103,620.00
Change Order No. One (1) - FINAL				13,913.00
<b>FINAL PROJECT BUDGET:</b>				<b>\$ 117,533.00</b>

\* Extension of SS Mains north across RR; thence along east line of HAEIDD 20 Ac tract; thence along south R/W of Pride Drive to mid-point of "Lot 11"; **excludes sewer service laterals**

REVENUES	
Original Budget (City/Edson/HAEIDD x \$35,000 each)	\$ 105,000.00
BCF 20-04 (approved 2/26/2020)	8,000.00
BCF 20-07 (scheduled for approval 4/28/2020)	5,000.00
<b>TOTAL APPROPRIATIONS proj. #616-12024:</b>	<b>\$ 118,000.00</b>