

6 Year Capital Improvement Plan (CIP)

Hammond Northshore Regional (HDC), Hamm

CIP START YEAR: 2021

Show all planned projects (not just AIP funded projects)
 For AIP-MY, show est. cost in initial year & list project in following year(s) w/ \$0
 Submit CIP to the ADO as a PDF file dated with signature.

Fed FY	Funding Source	ODO Project Component/Phase	Estimated Cost	Funding Plan		
				FEDERAL	STATE	COH MATCH
2021	AIP	Runway Friction Analysis & Alternatives Study	\$102,000	\$91,800	\$10,200	
	State	EA / Airspace Study / RPZ Alt Analysis / Threshold Study for Rwy 31	\$79,500		\$79,500	
	State	Airfield Lighting & Signage Rehab (Phase I) - Construction	\$700,000		\$680,000	\$20,000
	Remaining Funds 2021 Annual Subtotals:		\$881,500	\$91,800	\$769,700	\$20,000
2022	AIP	Terminal Apron Joint Repair and Joint Reseal (Construction)	\$370,000	\$333,000	\$37,000	
	AIP	Threshold Recovery Runway 31 (Design)	\$137,000	\$123,300	\$13,700	
	State	Airfield Lighting & Signage Rehab (Phase I)(Construction)	\$500,000		\$480,000	\$20,000
	State	Airfield Lighting & Signage Rehab (Phase II)(Design)	\$189,000		\$189,000	
	Local	Row of Box Hangars (2)	\$198,000		\$19,800	\$178,200
	Remaining Funds 2022 Annual Subtotals:		\$1,394,000	\$456,300	\$739,500	\$198,200
2023	AIP	Threshold Recovery Runway 31 (Construction)	\$371,000	\$333,900	\$37,100	
	State	Airfield Lighting & Signage Rehab (Phase II)(Construction)	\$754,000		\$734,000	\$20,000
	Local	Row of Box Hangars (2)	\$198,000		\$19,800	\$178,200
	Remaining Funds 2023 Annual Subtotals:		\$1,323,000	\$333,900	\$790,900	\$198,200
2024	State	Airfield Pavement Sealcoat & Markings (Design & Construction)	\$891,000		\$891,000	
	State	Airfield Lighting & Signature Rehab (Phase II)(Construction)	\$500,000		\$480,000	\$20,000
	Local	Row of Box Hangars (2)	\$198,000		\$19,800	\$178,200
	Remaining Funds 2024 Annual Subtotals:		\$1,589,000		\$1,390,800	\$198,200
2025	AIP	Parallel Taxiway Extension 13-31 (Taxiway Delta) - EA/Design	\$275,000	\$247,500	\$27,500	
	AIP	Taxiway Alpha Re-alignment - EA/Design	\$222,000	\$199,800	\$22,200	
	State	Drainage Improvements Phase IV	\$750,000		\$730,000	\$20,000
	Local	Row of Box Hangars (2)	\$198,000		\$19,800	\$178,200
	Remaining Funds 2025 Annual Subtotals:		\$1,445,000	\$447,300	\$799,500	\$198,200
2026	AIP	Taxiway Joint Reseal	\$727,000	\$654,300	\$72,700	
	AIP	Parallel Taxiway Extension 13-31 (Taxiway Delta)(Construction)	\$1,851,000	\$1,665,900	\$185,100	
	AIP	Taxiway Alpha Re-alignment (Construciton)	\$1,785,500	\$1,606,950	\$178,550	
	State	Drainage Improvements Phase V	\$750,000		\$730,000	\$20,000
	Local	Row of Box Hangars (2)	\$198,000		\$19,800	\$178,200
	Remaining Funds 2026 Annual Subtotals:		\$5,311,500	\$3,927,150	\$1,186,150	\$198,200

SPONSOR SIGNATURE: _____ **DATE:** _____